

## Annual Comparison of Results

Table Fees	14/12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12
Number of Tables									
<b>Tournaments by Year</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	
Palm Springs	3388	3931	3876	3801	3609	3963	3929	3573	
San Diego	1794	1675	1931	2124	2118	2001	2240	1689	
Orange County Irvine	1780	1848	2035	1992	1795	1873	1876	1685	
Riverside	1355	1325	1641	1159	no tournament	1549	1435	1274	
Ventura	1223	1190	1219	1144	969	934	922	963	
Non Life Master	480	452							
<b>Table Total</b>	<b>10,020</b>	<b>10,421</b>	<b>10,702</b>	<b>10,220</b>	<b>8,491</b>	<b>10,320</b>	<b>10,402</b>	<b>9,184</b>	

<b>Tournaments P&amp;L</b>									
<b>Palm Springs</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>\$2,012</b>	<b>2011</b>	<b>2010</b>	
Revenue	\$179,113	\$185,735	\$182,966	\$179,590	\$169,312	\$189,846	\$188,494	\$172,327	
Expenses	\$161,662	\$170,312	\$177,537	\$162,237	\$155,711	\$172,530	\$194,131	\$151,692	
Profit/Loss	\$17,451	\$15,423	\$5,429	\$17,353	\$13,601	\$17,316	(\$5,637)	\$20,635	
Profit per Table	\$5.11	\$3.92	\$1.40	\$4.57	\$3.77	\$4.37	(\$1.43)	\$5.78	
<b>San Diego</b>									
Revenue	\$93,716	\$77,602	\$88,941	\$97,302	\$99,226	\$95,800	\$107,446	\$80,764	
Expenses	\$71,958	\$70,452	\$69,031	\$70,768	\$73,733	\$71,099	\$72,254	\$61,677	
Profit/Loss	\$21,758	\$7,150	\$19,910	\$26,534	\$25,493	\$24,701	\$35,192	\$19,087	
Profit per Table	\$12.59	\$4.27	\$10.31	\$12.49	\$12.04	\$12.34	\$15.71	\$11.30	
<b>Orange County</b>									
Revenue	\$93,560	\$86,270	\$93,832	\$90,592	\$84,290	\$88,797	\$89,684	\$82,519	
Expenses	\$69,840	\$75,940	\$80,188	\$74,103	\$77,604	\$79,302	\$75,053	\$70,567	
Profit/Loss	\$23,728	\$10,330	\$13,644	\$16,489	\$6,686	\$9,495	\$14,631	\$11,952	
Profit per Table	\$13.33	\$5.59	\$6.70	\$8.28	\$3.72	\$5.07	\$7.80	\$7.09	
<b>Riverside</b>									
Revenue	\$75,328	\$65,280	\$73,802	\$54,140		\$73,846	\$68,530	\$62,004	
Expenses	\$65,884	\$69,294	\$66,362	\$61,387		\$60,033	\$60,836	\$51,340	
Profit/Loss	\$9,290	(\$4,014)	\$7,440	(\$7,247)		\$13,813	\$7,694	\$10,664	
Profit per Table	\$6.97	(\$3.03)	\$4.53	(\$6.25)		\$8.92	\$5.36	\$8.37	
<b>Ventura</b>									
Revenue	\$63,856	\$56,106	\$57,528	\$53,432	\$45,108	\$44,712	\$43,686	\$48,866	
Expenses	\$59,042	\$58,411	\$54,858	\$48,960	\$48,144	\$51,195	\$47,471	\$44,929	
Profit/(Loss)	\$4,814	(\$2,305)	\$2,670	\$4,472	(\$3,036)	(\$6,483)	(\$3,785)	\$3,937	
Profit per Table	\$3.94	(\$1.94)	\$2.19	\$3.91	(\$3.13)	(\$6.94)	(\$4.11)	\$4.09	
<b>NLM Palm Springs</b>									
Revenue	\$25,408	\$24,205							
Expenses	\$21,954	\$21,000							
Profit/Loss	\$3,454	\$3,205							
Profit per Table	\$8.98	\$7.09							
<b>Total Tournament Net Income</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	

Tournament Total Rev	\$530,981	\$495,198	\$497,069	\$475,056	\$397,936	\$493,001	\$497,840	\$446,480
Tournament Total Exp	\$450,340	\$465,409	\$447,976	\$417,455	\$355,192	\$434,159	\$449,745	\$380,205
Total Tournament Income	\$80,495	\$29,789	\$49,093	\$57,601	\$42,744	\$58,842	\$48,095	\$66,275
Total Tournament Income/table	\$7.98	\$2.86	\$4.59	\$5.64	\$5.03	\$5.70	\$4.62	\$7.22
<b>Non Tournament Activities</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Income	\$19,151	\$25,140	\$19,430	\$33,914	\$18,887	\$22,750	\$23,750	\$14,668
Expense	\$100,627	\$73,016	\$71,548	\$75,218	\$65,827	\$63,265	\$79,614	\$57,342
Loss	(\$79,652)	(\$47,876)	(\$52,118)	(\$41,304)	(\$46,940)	(\$40,515)	(\$55,864)	(\$42,674)
<b>District 22 P/L</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
Income	\$550,132	\$520,338	\$516,499	\$508,970	\$416,823	\$515,751	\$521,590	\$461,148
Expenses	\$550,967	\$538,425	\$519,524	\$492,673	\$421,019	\$497,424	\$529,359	\$437,547
D22 Annual Profit/(Loss)	\$843	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)	\$23,601
<b>Balance Sheet Summary</b>								
Net Worth Beginning of Year	\$155,890	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675	\$153,444	\$129,843
Income/(Loss) for Year	\$843	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)	\$23,601
Net Worth End of Year	\$156,733	\$155,890	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675	\$153,444
Cash Operating and CDs	\$153,543	\$96,675	\$168,871	\$171,593	\$160,334	\$215,479	\$290,568	
Other Assets	\$6,706	\$28,594	\$15,077	\$2,913	\$6,642	\$5,113	\$3,954	
Net Fixed Assets	\$13,881	\$25,540	\$38,110	\$46,594	\$36,038			
Liabilities	(\$17,397)	\$62	\$48,980	\$44,997	\$43,208	\$56,590	\$148,846	
Net Worth	\$156,733	\$150,747	\$173,078	\$176,103	\$159,806	\$164,002	\$145,676	