

Annual Comparison of Results

Table Fees	14/12	14/12	\$12	\$12	\$12	\$12	\$12	\$12
Number of Tables								
Tournaments by Year	2018	2017	2016	2015	2014	2013	2012	2011
Palm Springs	3849	3388	3931	3876	3801	3609	3963	3929
San Diego	1771	1794	1675	1931	2124	2118	2001	2240
Orange County Irvine	1622	1780	1848	2035	1992	1795	1873	1876
Riverside	1276	1355	1325	1641	1159	no tournament	1549	1435
Ventura	1239	1223	1190	1219	1144	969	934	922
Non Life Master	432	480	452					
Table Total	10189	10,020	10,421	10,702	10,220	8,491	10,320	10,402

Tournaments P&L								
Palm Springs	2018	2017	2016	2015	2014	2013	\$2,012	2011
Revenue	\$210,973	\$179,113	\$185,735	\$182,966	\$179,590	\$169,312	\$189,846	\$188,494
Expenses	\$157,548	\$159,365	\$170,312	\$177,537	\$162,237	\$155,711	\$172,530	\$194,131
Profit/Loss	\$53,425	\$19,748	\$15,423	\$5,429	\$17,353	\$13,601	\$17,316	(\$5,637)
Profit per Table	\$13.88	\$5.11	\$3.92	\$1.40	\$4.57	\$3.77	\$4.37	(\$1.43)
San Diego								
Revenue	\$92,223	\$93,716	\$77,602	\$88,941	\$97,302	\$99,226	\$95,800	\$107,446
Expenses	\$72,227	\$71,958	\$70,452	\$69,031	\$70,768	\$73,733	\$71,099	\$72,254
Profit/Loss	\$19,996	\$21,758	\$7,150	\$19,910	\$26,534	\$25,493	\$24,701	\$35,192
Profit per Table	\$11.29	\$12.59	\$4.27	\$10.31	\$12.49	\$12.04	\$12.34	\$15.71
Orange County								
Revenue	\$87,567	\$93,560	\$86,270	\$93,832	\$90,592	\$84,290	\$88,797	\$89,684
Expenses	\$65,744	\$69,840	\$75,940	\$80,188	\$74,103	\$77,604	\$79,302	\$75,053
Profit/Loss	\$21,823	\$23,720	\$10,330	\$13,644	\$16,489	\$6,686	\$9,495	\$14,631
Profit per Table	\$13.45	\$13.33	\$5.59	\$6.70	\$8.28	\$3.72	\$5.07	\$7.80
Riverside								
Revenue	\$67,569	\$75,328	\$65,280	\$73,802	\$54,140		\$73,846	\$68,530
Expenses	\$61,599	\$66,038	\$69,294	\$66,362	\$61,387		\$60,033	\$60,836
Profit/Loss	\$5,970	\$9,290	(\$4,014)	\$7,440	(\$7,247)		\$13,813	\$7,694
Profit per Table	\$4.68	\$6.97	(\$3.03)	\$4.53	(\$6.25)		\$8.92	\$5.36
Ventura								
Revenue	\$67,789	\$63,856	\$56,106	\$57,528	\$53,432	\$45,108	\$44,712	\$43,686
Expenses	\$57,255	\$59,042	\$58,411	\$54,858	\$48,960	\$48,144	\$51,195	\$47,471
Profit/(Loss)	\$10,534	\$4,814	(\$2,305)	\$2,670	\$4,472	(\$3,036)	(\$6,483)	(\$3,785)
Profit per Table	\$8.50	\$3.94	(\$1.94)	\$2.19	\$3.91	(\$3.13)	(\$6.94)	(\$4.11)
NLM Palm Springs								
Revenue	\$22,757	\$25,408	\$24,205					
Expenses	\$21,886	\$21,954	\$21,000					
Profit/Loss	\$871	\$3,454	\$3,205					
Profit per Table	\$2.02	\$8.98	\$7.09					

Total Tournament Net Income	2018	2017	2016	2015	2014	2013	2012	2011
Tournament Total Rev	\$548,878	\$530,981	\$495,198	\$497,069	\$475,056	\$397,936	\$493,001	\$497,840
Tournament Total Exp	\$436,259	\$448,197	\$465,409	\$447,976	\$417,455	\$355,192	\$434,159	\$449,745
Total Tournament Income	\$112,619	\$82,784	\$29,789	\$49,093	\$57,601	\$42,744	\$58,842	\$48,095
Total Tournament Income/table	\$11.05	\$8.26	\$2.86	\$4.59	\$5.64	\$5.03	\$5.70	\$4.62
Non Tournament Activities	2018	2017	2016	2015	2014	2013	2012	2011
Income	\$36,806	\$20,514	\$25,140	\$19,430	\$33,914	\$18,887	\$22,750	\$23,750
Expense	\$88,639	\$100,052	\$73,016	\$71,548	\$75,218	\$65,827	\$63,265	\$79,614
Loss	(\$51,833)	(\$79,538)	(\$47,876)	(\$52,118)	(\$41,304)	(\$46,940)	(\$40,515)	(\$55,864)
District 22 P/L	2018	2017	2016	2015	2014	2013	2012	2011
Income	\$585,684	\$551,495	\$520,338	\$516,499	\$508,970	\$416,823	\$515,751	\$521,590
Expenses	\$524,898	\$548,249	\$538,425	\$519,524	\$492,673	\$421,019	\$497,424	\$529,359
D22 Annual Profit/(Loss)	\$60,786	\$3,246	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)
Balance Sheet Summary								
Net Worth Beginning of Year	\$159,136	\$155,890	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675	\$153,444
Income/(Loss) for Year	\$60,786	\$3,246	(\$18,087)	(\$3,025)	\$16,297	(\$4,196)	\$18,327	(\$7,769)
Net Worth End of Year	\$219,922	\$159,136	\$155,890	\$173,078	\$176,103	\$159,806	\$164,002	\$145,675
Cash Operating and CDs	\$245,684	\$153,543	\$96,675	\$168,871	\$171,593	\$160,334	\$215,479	\$290,568
Other Assets	\$22,888	\$6,706	\$28,594	\$15,077	\$2,913	\$6,642	\$5,113	\$3,954
Net Fixed Assets	\$0	\$13,881	\$25,540	\$38,110	\$46,594	\$36,038		
Liabilities	\$48,650	\$17,397	\$62	\$48,980	\$44,997	\$43,208	\$56,590	\$148,846
Net Worth	\$219,922	\$156,733	\$150,747	\$173,078	\$176,103	\$159,806	\$164,002	\$145,676

\$12
2010
3573
1689
1685
1274
963
9,184

2010
\$172,327
\$151,692
\$20,635
\$5.78
\$80,764
\$61,677
\$19,087
\$11.30
\$82,519
\$70,567
\$11,952
\$7.09
\$62,004
\$51,340
\$10,664
\$8.37
\$48,866
\$44,929
\$3,937
\$4.09

2010
\$446,480
\$380,205
\$66,275
\$7.22
2010
\$14,668
\$57,342
(\$42,674)
2010
\$461,148
\$437,547
\$23,601
\$129,843
\$23,601
\$153,444